

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6518**

**BILL NUMBER: SB 98**

**NOTE PREPARED:** Dec 10, 2010

**BILL AMENDED:**

**SUBJECT:** Logansport State Hospital Staff and Patient Levels.

**FIRST AUTHOR:** Sen. Head

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** X GENERAL  
X DEDICATED  
X FEDERAL

**IMPACT:** State

**Summary of Legislation:** This bill requires the Division of Mental Health and Addiction to restore and maintain staffing levels at Logansport State Hospital at the July 1, 2010, level.

**Effective Date:** Upon passage.

**Explanation of State Expenditures:** This bill will result in a continuance of expenditures to prevent the reduction in staffing, treatment services, and operations of Logansport State Hospital.

The FSSA reports a transition plan was created that would not close Logansport State Hospital, but would decrease staffing and patients. This transition plan would have resulted in 138 patients with intellectual disabilities and 100 patients receiving addiction services being transferred from state-operated facility care to community placement and services. After the plan is implemented, Logansport would house and treat patients requiring forensic psychiatric services and patients with high acuity and who also need secure placement. The hospital would maintain a 134-patient capacity and would retain 500 full-time employees. As of July 1, 2010, Logansport State Hospital maintained 902.5 budgeted positions, of which 859 were filled, and a patient capacity of 388 with a total of 313 patients at the hospital. These changes were estimated to reduce state expenditures by \$15.6 M per year. This bill will prevent this reduction of expenditures.

**Background Information:**

For FY 2010 and FY 2011, the state appropriated \$57.4 M annually to the operations of Logansport State Hospital. Of this annual amount, \$40.8 M came from the General Fund, \$1.4 M was from funds dedicated

to mental health, \$10.3 M consisted of federal funds, and \$4.9 M came from Medicaid.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** FSSA.

**Local Agencies Affected:**

**Information Sources:** Susie Howard, FSSA; Gina Eckart, DMHA.

**Fiscal Analyst:** Bill Brumbach, 232-9559.